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**TIP ID: CC-010004**

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**Amend Number:** 03-00      **Status:** P      **County:** CC      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** Contra Costa/Marin Route 40**State/Local/Fed:** Transit**MTC Description:** GGBHTD Route 40 - From El Norte BART Station to job centers in San Rafael; Increase service frequencies, extend service hours and add Sunday service (LIFT)**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.01

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RAB Totals	\$536,000	\$0	\$0	\$0	\$0	\$0	\$536,000
CONST	Other Local Totals	\$536,000	\$0	\$0	\$0	\$0	\$0	\$536,000
Totals for TIP ID CC-010004 03-00		\$1,072,000	\$0	\$0	\$0	\$0	\$0	\$1,072,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID CC-010004**

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**TIP ID: MRN010031**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** GGBHTD Spaulding Vessel Renovation.**State/Local/Fed:** Transit**MTC Description:** GGBHTD: Complete renovation of one Spaulding vessel operated by the District.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Ferry      **Air Quality Exempt:** 2.05

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$4,160,000	\$0	\$0	\$0	\$4,160,000
CONST	Other Local Totals	\$0	\$0	\$1,040,000	\$0	\$0	\$0	\$1,040,000
Totals for TIP ID MRN010031 03-00		\$0	\$0	\$5,200,000	\$0	\$0	\$0	\$5,200,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID MRN010031**

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**TIP ID: MRN010032**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** GGBHTD PMT Retrofit Project.**State/Local/Fed:** Transit**MTC Description:** GGBHTD: Retrofit agency fleet with Transit Particulate Matter Trap.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.05

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$360,000	\$0	\$0	\$0	\$1,173,600
		<i>Carryover</i>	<i>\$0</i>	<i>\$813,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$90,000	\$0	\$0	\$0	\$293,400
		<i>Carryover</i>	<i>\$0</i>	<i>\$203,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID MRN010032 03-00		\$0	\$0	\$450,000	\$0	\$0	\$0	\$1,467,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,017,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

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**End of TIP ID MRN010032**

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**TIP ID: MRN010033**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** Golden Gate Transit Bus Rehabilitation Project**State/Local/Fed:** Transit**MTC Description:** GGBHTD: Re-power and rehabilitate 63 - 1991 TMC coaches.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.03

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$3,278,880	\$0	\$0	\$0	\$6,158,880
		<i>Carryover</i>	<i>\$0</i>	<i>\$2,880,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$819,720	\$0	\$0	\$0	\$1,539,720
		<i>Carryover</i>	<i>\$0</i>	<i>\$720,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID MRN010033 03-00		\$0	\$0	\$4,098,600	\$0	\$0	\$0	\$7,698,600
		<i>Carryover</i>	<i>\$0</i>	<i>\$3,600,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

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**End of TIP ID MRN010033**

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**TIP ID: MRN010034**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** Capitalized Maintenance Program.**State/Local/Fed:** Transit**MTC Description:** GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit      **Air Quality Exempt:** 2.03

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$350,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$88,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID MRN010034 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$438,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$438,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

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**End of TIP ID MRN010034**

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**TIP ID: MRN010035**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** GGBHTD Bus Radio System Replacement**State/Local/Fed:** Transit**MTC Description:** GGBHTD: Replace radio system on agency fleet.**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.05

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$720,000	\$0	\$0	\$1,349,661
		<i>Carryover</i>	<i>\$0</i>	<i>\$629,661</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,657,500
		<i>Carryover</i>	<i>\$0</i>	<i>\$157,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID MRN010035 03-00		\$0	\$0	\$0	\$7,220,000	\$0	\$0	\$8,007,161
		<i>Carryover</i>	<i>\$0</i>	<i>\$787,161</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

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**End of TIP ID MRN010035**

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**TIP ID: MRN010037**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** A. Eliot      **Sponsor:** GGBHTD

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**Project Name:** ZEB Demonstration**State/Local/Fed:** Transit**MTC Description:** GGBHTD: Purchase & operate hydrogen fuel cell powered buses & study the feasibility and commercial viability of zero-emission hydrogen fuel cel engine tech**Reason:** Add new project**Review:** AA      **UZA:**      **Purpose:** Other      **Project Type:** Mass Transit - Other      **Air Quality Exempt:** 2.10

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Air Board Totals	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
CONST	Other Local Totals	\$0	\$0	\$5,800,000	\$0	\$0	\$0	\$5,800,000
Totals for TIP ID MRN010037 03-00		\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID MRN010037**

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**TIP ID: MRN970064**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** Purchase San Francisco bus lot**State/Local/Fed:** Transit**MTC Description:** Purchase SF bus lot- phase I: Purchase land for mid-day bus storage and dispatch.**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** System Management      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.11

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
ROW	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
<i>Carryover</i>		\$0	\$0	\$10,000,000	\$0	\$0	\$0	
ROW	STP-D Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
<i>Carryover</i>		\$0	\$0	\$3,000,000	\$0	\$0	\$0	
Totals for TIP ID MRN970064 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
<i>Carryover</i>		\$0	\$0	\$13,000,000	\$0	\$0	\$0	

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**End of TIP ID MRN970064**

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**TIP ID: MRN990017**

**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

**Project Name:** Ferry channel & berth dredging.

**State/Local/Fed:** Transit

**MTC Description:** GGBHTD: From San Francisco to Marin County; Dredge ferry channel and berth.

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Ferry      **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$0	\$0	\$0	\$3,041,000	\$0	\$0	\$3,041,000
CONST	FTA UZA Cap Totals	\$0	\$0	\$2,982,787	\$0	\$0	\$0	\$2,982,787
CONST	Other Local Totals	\$0	\$0	\$745,700	\$760,250	\$0	\$0	\$1,505,950
Totals for TIP ID MRN990017 03-00		\$0	\$0	\$3,728,487	\$3,801,250	\$0	\$0	\$7,529,737
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN990017**

**TIP ID: MRN990027**

**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

**Project Name:** Operating Assistance

**State/Local/Fed:** Transit

**MTC Description:** GGBHTD: Operating Assistance for transit operations

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:**      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA Non UZA Totals	\$219,500	\$0	\$76,000	\$0	\$0	\$0	\$368,500
<i>Carryover</i>		\$0	\$0	\$73,000	\$0	\$0	\$0	
CONST	Opfunds Totals	\$73,550	\$0	\$0	\$0	\$0	\$0	\$73,550
CONST	Other Local Totals	\$145,950	\$103,700	\$76,000	\$0	\$0	\$0	\$325,650
Totals for TIP ID MRN990027 03-00		\$439,000	\$103,700	\$152,000	\$0	\$0	\$0	\$767,700
<i>Carryover</i>		\$0	\$0	\$73,000	\$0	\$0	\$0	

**End of TIP ID MRN990027**

**TIP ID: MRN991010****Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD**Project Name:** Rehab Bus Maint/Operations Facility Lots      **State/Local/Fed:** Transit**MTC Description:** GGBHTD: Rehabilitate Bus Maintenance and Operations Facility Lots**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Buildings & Oth      **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000
CONST	Other Local Totals	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
CONST	STP-FY99RE Totals	\$531,183	\$0	\$0	\$0	\$0	\$0	\$531,183
Totals for TIP ID MRN991010 03-00		\$620,183	\$0	\$0	\$0	\$0	\$0	\$620,183
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN991010****TIP ID: MRN991011****Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD**Project Name:** Larkspur Ferry Terminal Park and Ride Pa      **State/Local/Fed:** Transit**MTC Description:** GGBHTD: Rehab and Overlay the Park N Ride Lot.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Buildings & Oth      **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$94,600	\$0	\$0	\$0	\$0	\$0	\$94,600
CONST	STP-FY00RE Totals	\$729,000	\$0	\$0	\$0	\$0	\$0	\$729,000
Totals for TIP ID MRN991011 03-00		\$823,600	\$0	\$0	\$0	\$0	\$0	\$823,600
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN991011**

**TIP ID: MRN991036****Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD**Project Name:** Golden Gate Reg Transfer & Toll Plaza**State/Local/Fed:** Transit**MTC Description:** Golden Gate Bridge Regional Transfer Point Improvements**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$60,375	\$0	\$0	\$0	\$0	\$0	\$60,375
CONST	STP-D Totals	\$466,000	\$0	\$0	\$0	\$0	\$0	\$466,000
Totals for TIP ID MRN991036 03-00		\$526,375	\$0	\$0	\$0	\$0	\$0	\$526,375
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN991036****TIP ID: MRN991039****Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD**Project Name:** Management Information System**State/Local/Fed:** Transit**MTC Description:** Purchase a replacement Management Information/Computerized financial system.**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Other      **Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,144,029	\$0	\$0	\$0	\$0	\$0	\$1,144,029
CONST	Opfunds Totals	\$58,097	\$0	\$0	\$0	\$0	\$0	\$58,097
CONST	Other Local Totals	\$227,911	\$0	\$0	\$0	\$0	\$0	\$227,911
Totals for TIP ID MRN991039 03-00		\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN991039**

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**TIP ID: MRN991041**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** Bus Facilities Emergency Backup Power Sy      **State/Local/Fed:** Transit**MTC Description:** Upgrade the emergency power systems at the San Rafael, Novato and Santa Rosa Bus Facilities to provide capacity to continue all functions in the event of pow**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit      **Air Quality Exempt:** 2.04

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
CONST	STP-FY00RT Totals	\$368,000	\$0	\$0	\$0	\$0	\$0	\$368,000
Totals for TIP ID MRN991041 03-00		\$416,000	\$0	\$0	\$0	\$0	\$0	\$416,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID MRN991041**

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**TIP ID: MRN991042**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** San Rafael Bus Facility Gasoline Storage      **State/Local/Fed:** Transit**MTC Description:** Project replaces the 6,000 gallon single-walled underground gasoline storage tank at Golden Gate Transit's central bus facility in San Rafael with a double-contai**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit      **Air Quality Exempt:** 2.04

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
<i>Carryover</i>		\$0	\$0	\$37,000	\$0	\$0	\$0	
CONST	STP-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$283,000
<i>Carryover</i>		\$0	\$0	\$283,000	\$0	\$0	\$0	
Totals for TIP ID MRN991042 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$320,000
<i>Carryover</i>		\$0	\$0	\$320,000	\$0	\$0	\$0	

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**End of TIP ID MRN991042**

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**TIP ID: MRN991043**

**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

**Project Name:** Bus Wash Racks Replacement      **State/Local/Fed:** Transit

**MTC Description:** Replace GG Transit's 3 18-year-old bus wash racks (drive-through, bus washers), one each at the San Rafael, Novato and Santa Rosa Bus Facilities. Also water f system.

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Buildings & Oth      **Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$103,000
		<i>Carryover</i>	\$0	\$0	\$103,000	\$0	\$0	
CONST	STP-FY00RT Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$797,000
		<i>Carryover</i>	\$0	\$0	\$797,000	\$0	\$0	
Totals for TIP ID MRN991043 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
		<i>Carryover</i>	\$0	\$0	\$900,000	\$0	\$0	

**End of TIP ID MRN991043**

**TIP ID: MRN991053**

**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

**Project Name:** Replace 2 Paratransit Vans      **State/Local/Fed:** Transit

**MTC Description:** GGBHTD: Replacement two paratransit vans with standard conversion vans.

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Paratransit      **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$118,499	\$0	\$0	\$118,499
CONST	Other Local Totals	\$0	\$0	\$0	\$23,501	\$0	\$0	\$23,501
Totals for TIP ID MRN991053 03-00		\$0	\$0	\$0	\$142,000	\$0	\$0	\$142,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN991053**

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**TIP ID: MRN99T001**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** ADA Paratransit Assistance**State/Local/Fed:** Transit**MTC Description:** GGBHTD: ADA Paratransit Assistance.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Paratransit      **Air Quality Exempt:** 2.01

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$1,048,305	\$0	\$0	\$0	\$1,048,305
CONST	Other Local Totals	\$0	\$0	\$262,076	\$0	\$0	\$0	\$262,076
Totals for TIP ID MRN99T001 03-00		\$0	\$0	\$1,310,381	\$0	\$0	\$0	\$1,310,381
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID MRN99T001**

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**TIP ID: MRN99T005**

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**Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** Bus Replacement**State/Local/Fed:** Transit**MTC Description:** Replacement Buses (40) 40' w/o fb & radio**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.10

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$14,043,320
<i>Carryover</i>		\$0	\$0	\$14,043,320	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,397,120
<i>Carryover</i>		\$0	\$0	\$3,397,120	\$0	\$0	\$0	
Totals for TIP ID MRN99T005 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$17,440,440
<i>Carryover</i>		\$0	\$0	\$17,440,440	\$0	\$0	\$0	

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**End of TIP ID MRN99T005**

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**TIP ID: MRN99T006****Amend Number:** 03-00      **Status:** P      **County:** MRN      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD**Project Name:** Bus Replacement**State/Local/Fed:** Transit**MTC Description:** Replacement Buses (40) 40' w/o fb & radio**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$14,408,480	\$0	\$0	\$0	\$14,408,480
CONST	Other Local Totals	\$0	\$0	\$3,485,440	\$0	\$0	\$0	\$3,485,440
Totals for TIP ID MRN99T006 03-00		\$0	\$0	\$17,893,920	\$0	\$0	\$0	\$17,893,920
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID MRN99T006****TIP ID: SF-010025****Amend Number:** 03-00      **Status:** P      **County:** SF      **Coordinator:** B. Bates      **Sponsor:** GGBHTD**Project Name:** GGBHTD San Francisco Ferry Lay Berth**State/Local/Fed:** Transit**MTC Description:** San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility.**Reason:** 2003 TIP Development**Review:** PR      **UZA:**      **Purpose:** System Management      **Project Type:** Mass Transit - Other      **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
CONST	RTIP-02-St Totals	\$0	\$0	\$0	\$0	\$0	\$305,000	\$305,000
PSE	Other Local Totals	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Totals for TIP ID SF-010025 03-00		\$0	\$350,000	\$0	\$0	\$0	\$1,305,000	\$1,655,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID SF-010025**

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**TIP ID: SF-010026**

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**Amend Number:** 03-00      **Status:** P      **County:** SF      **Coordinator:** B. Bates      **Sponsor:** GGBHTD

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**Project Name:** GGBHTD San Francisco Ferry Term. Rehab**State/Local/Fed:** Transit**MTC Description:** San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry's San Francisco Terminal; Rehabilitate facilities.**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Other      **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Totals for TIP ID SF-010026 03-00		\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID SF-010026**

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**TIP ID: SON970035**

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**Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

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**Project Name:** GGBHTD replacement vehicles**State/Local/Fed:** Transit**MTC Description:** GGBHTD replacement of non-revenue vehicles**Reason:** 2003 TIP Development**Review:** AA      **UZA:** San Francisco/Oakland      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Other      **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-G-FY96 Totals	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CONST	STSM Totals	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Totals for TIP ID SON970035 03-00		\$23,000	\$0	\$0	\$0	\$0	\$0	\$23,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

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**End of TIP ID SON970035**

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**TIP ID: SON991033**

**Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** GGBHTD

**Project Name:** Santa Rosa Bus Facility Park n Ride Lot      **State/Local/Fed:** Transit

**MTC Description:** Reseal and slurry coat the 214-car park and ride lot adjacent to Golden Gate Transit's bus facility at Piner Road and Industrial Way in Santa Rosa.

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:** Santa Rosa      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Buildings & Oth      **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Opfunds Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$7,925
		<i>Carryover</i>	<i>\$0</i>	<i>\$7,925</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	STP-FY00RE Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$61,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SON991033 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$68,925
		<i>Carryover</i>	<i>\$0</i>	<i>\$68,925</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SON991033								